

## Indirect Support Services

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### Fund: Cooperative Welfare (0220-00)

Sources: Appropriations from the General Fund (§56-404). For budgeting purposes, fund detail 0220-03 is used to describe appropriations from the General Fund for deposit into the Cooperative Welfare Fund (§56-404).

Federal grants-in-aid made to the State of Idaho by all federal agencies (§56-402). For budgeting purposes, fund detail 0220-02 is used to describe the appropriation of federal funds for deposit into the Cooperative Welfare Fund (§56-404).

Receives a transfer of \$650,000 annually from the Liquor Fund (§23-404 (1)(b)(v)). Appropriations from other fund sources as authorized by the state legislature. Proceeds of the receipts to appropriations, funds from the sale of surplus property, and all other miscellaneous income generated by the service delivery of health and welfare services. For budgeting purposes, fund detail 0220-05 is used to describe the appropriations of other sources of funds for deposit into the Cooperative Welfare Fund (§56-404).

Uses: All the moneys in this fund are appropriated for public health and welfare purposes. The money is used to pay salaries, travel, other current expenses, and capital outlay for administering public assistance, medical care, foster care and other expenses classified under relief, pensions and refunds.

Financial payments are made to eligible (aged, dependent children, blind, and disabled) Idaho citizens directly. Medical payments are made directly to providers of medical assistance.

Budget Unit: HWAA(270) Indirect Support Services

<b>FY 01</b>	\$32,899,780	<b>FY 02</b>	\$35,302,979	<b>FY 03</b>	\$46,202,140	<b>FY 04</b>	\$42,407,201	<b>FY 05</b>	\$34,834,355
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### Fund: Children's Trust (0483-00)

Sources: There is hereby created a fund in the agency asset fund in the state treasury to be designated the Children's Trust Fund (§39-6007).

The fund shall consist of:

- Moneys appropriated to the fund;
- Moneys as provided in §63-3067A, Idaho Code;
- Donations, gifts and grants from any source; and
- Any other moneys which may hereafter be provided by law.

Uses: The Children's Trust Fund Advisory Board is authorized to expend up to fifty percent (50%) of the moneys generated annually pursuant to §63-3067A, Idaho Code. Interest earned on the investment of idle money in the Children's Trust Fund shall be returned to the Children's Trust Fund (§39-6007).

Disbursements of moneys from the fund shall be authorized by the Children's Trust Fund Board or duly authorized representative of the Board.

After a total of two million five hundred thousand dollars (\$2,500,000) has been distributed to the Children's Trust Fund, the fund shall be abolished, and no further collections shall be received by the Tax Commission, and all references to the fund shall be deleted from income tax forms.

Budget Unit: HWTa (Cont) (270) DWH Trust/Childrens Trust

<b>FY 01</b>	\$0	<b>FY 02</b>	\$62,347	<b>FY 03</b>	\$125,440	<b>FY 04</b>	\$152,564	<b>FY 05</b>	\$103,276
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**Fund: Health and Welfare Trust (0489-01)**

Sources: Any money or real or personal property donated, bequeathed, devised or granted to the Department of Health and Welfare (§56-450).

Uses: Moneys in this fund are to be expended as stated in the terms of such donation, bequest, devise or grant (§56-450).

Budget Unit: HWTB (Cont) (270) DWH Trust/Childrens Trust

FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$0	FY 05 \$0
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Indirect Support Services Grand Total				
FY 01 \$32,899,780	FY 02 \$35,365,327	FY 03 \$46,327,579	FY 04 \$42,559,764	FY 05 \$34,937,631